

<b>INCOME STATEMENT</b>					
<b>EXPENSES</b>	<b>2021</b>	<b>2020</b>	<b>INCOME AND REVENUE</b>	<b>2021</b>	<b>2020</b>
1) Institutional activities expenses			1) Income and revenue		
1.1) Project “ The Atlas of the Saharan and Arabian Oases”	1.063	2.459	1.1) Project “ The Atlas of the Saharan and Arabian Oases”	0	0
1.2) Project Communication “The Oasis Effect”	2.364	6.909	1.2) Project Communication “The Oasis Effect”	0	0
1.2) Project “The Oases Database”	4.403	3.225	1.2) Project “The Oases Database”	0	0
	7.830	12.593	1.9) from Partners and Associates	22.000	24.000
			total income and revenue (1)	22.000	24.000
2) Promotional and fundraising expenses	0	0	2) Income and revenue from fundraising	0	0
3) Secondary activities expenses	0	0	3) Income and revenue from secondary activities	0	0
4) Financial and capital expenses	0	0	4) Financial and capital income and revenue	0	0
5) General expenses	13.806	14.540			
<b>TOTAL EXPENSES</b>	<b>21.636</b>	<b>27.132</b>	<b>TOTAL INCOME AND REVENUE</b>	<b>22.000</b>	<b>24.000</b>
			<b>Management deficit/surplus</b>	<b>364</b>	<b>-3.132</b>