

Foglio1

INCOME STATEMENT					
EXPENSES	2017	2016	INCOME AND REVENUE	2017	2016
1) Institutional activities expenses			1) Income and revenue		
1.1) Project " The Atlas of the Saharan and Arabian Oases"	5.871	8.444	1.1) Project " The Atlas of the Saharan and Arabian Oases"	0	0
1.2) Project Communication "The Oasis Effect"	7.693	9.112	1.2) Project Communication "The Oasis Effect"	0	0
1.2) Project "The Oases Database"	2.106	1.586	1.2) Project "The Oases Database"	0	0
	15.670	19.142	1.9) from Partners and Associates	22.000	15.906
			total income and revenue (1)	22.000	15.906
2) Promotional and fundraising expenses	0	0	2) Income and revenue from fundraising	0	0
3) Secondary activities expenses	0	0	3) Income and revenue from secondary activities	0	0
4) Financial and capital expenses	0	0	4) Financial and capital income and revenue	0	0
5) General expenses	2.194	1.458			
TOTAL EXPENSES	17.864	20.599	TOTAL INCOME AND REVENUE	22.000	15.096
			Management deficit/surplus	4.137	5.503