

INCOME STATEMENT

EXPENSES	2020	2019	INCOME AND REVENUE	2020	2019
1) Institutional activities expenses			1) Proventi e ricavi da attività tipiche		
1.1) Project "Atlas of Saharan and Arabian Oases"	2.459	0	1.1) Project "Atlas of Saharan and Arabian Oases"	0	0
1.2) Programme and Award "The Oasis Effect"	6.909	15.264	1.2) Programme and Award "The Oasis Effect"	0	0
1.3) Project "Oases Database"	3.225	4.178	1.3) Project "Oases Database"	0	0
total institutional activities (1)	<u>12.593</u>	<u>19.442</u>	1.4) From partners and associates	<u>24.000</u>	<u>38.000</u>
			total income and revenue (1)	24.000	38.000
2) Promotional and fundraising expenses	0	0	2) Income and revenue from fundraising	0	0
3) Income and revenue from fundraising	0	0	3) Income and revenue from secondary activities	0	0
4) Financial and capital expenses	0	0	4)) Financial and capital income and revenue	0	0
5) General expenses	<u>14.540</u>	<u>18.394</u>			
TOTAL EXPENSES	27.132	37.836	TOTAL INCOME AND REVENUE	24.000	38.000
			Management deficit/surplus	-3.132	164